

**ORDINANCE NO. 1115**

**AN ORDINANCE OF THE CITY OF LAKE WORTH, TEXAS, ADOPTING A BUDGET AMENDMENT TO THE ORIGINAL OPERATING BUDGET OF THE CITY OF LAKE WORTH, TEXAS, FOR THE FISCAL YEAR 2017/2018; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, by Ordinance No. 1093, the City Council of the City of Lake Worth, Texas, adopted its budget for FY 2017/2018; and

**WHEREAS**, the City Council has determined that the budget for the Crime Control & Prevention District (CCPD) requires amendment to reflect a net reduction in revenues; and

**WHEREAS**, Section 102.010 of the Local Government Code and Section 5.01 of the Lake Worth City Charter allow the City Council to make changes to the budget for municipal purposes; and

**WHEREAS**, the City Council desires to amend Ordinance No.1093 to reflect a supplemental appropriation and/or transfer in the fiscal year 2017/2018.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE WORTH, TEXAS:**

**SECTION 1:** The original CCPD operating budget for FY 2017/2018 for the City of Lake Worth, Texas is hereby amended as follows:

**ADD:**

**\$2,950 to CCPD Revenues**

#108-4996-000-000	Use of Prior Year Assigned Fund Balance	\$ 2,950
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**SUBTRACT:**

**\$42,448 from CCPD Revenues**

#108-4011-000-000	State Sales Tax	\$ 42,448
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Reason (pursuant Section 5.01(e) of the City Charter, as amended):  
The budget amendment for CCPD is necessary to reflect a net reduction in budgeted revenue based on mid-year budget review projections.

**SECTION 2:** A true and correct copy of this ordinance showing the approved budget amendments shall be filed with the City Secretary and in the office of the County Clerk of Tarrant County, Texas, as required by Section 102.009 of the Local Government Code. In addition, the City Secretary is hereby directed to ensure that a true and correct copy of the approved budget amendment is posted on the City's website.

**SECTION 3:** In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Lake Worth, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**SECTION 4:** This Ordinance shall be in full force and effect from and after its passage, and it is so ordained.

**PASSED AND APPROVED** on this the 10th day of July, 2018.



**CITY OF LAKE WORTH**

By: Walter Bowen  
Walter Bowen, Mayor

**ATTEST:**

Monica Solko  
Monica Solko, City Secretary

**APPROVED AS TO FORM AND LEGALITY:**

Drew Larkin  
Drew Larkin, City Attorney

**APPROVED AS TO CONTENT:**

Debbie Whitley  
Debbie Whitley, ACM/Director of Finance