

ORDINANCE NO. 1132

AN ORDINANCE OF THE CITY OF LAKE WORTH, TEXAS, ADOPTING A BUDGET AMENDMENT TO THE ORIGINAL OPERATING BUDGET OF THE CITY OF LAKE WORTH, TEXAS, FOR THE FISCAL YEAR 2018/2019; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, by Ordinance No. 1124, the City Council of the City of Lake Worth, Texas, adopted its budget for FY 2018/2019; and

WHEREAS, after a review of the current budget, the City Council has determined that the budget for the General and Water/Sewer Funds require amendment; and

WHEREAS, Section 102.010 of the Local Government Code and Section 5.01 of the Lake Worth City Charter allow the City Council to make changes to the budget for municipal purposes; and

WHEREAS, the City Council desires to amend Ordinance No.1124 to reflect a supplemental appropriation and/or transfer in the fiscal year 2018/2019.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE WORTH, TEXAS:

Section 1: The original operating budget for the General Fund for FY 2018/2019 for the City of Lake Worth, Texas are hereby amended as detailed in Attachment A.

Reason (pursuant Section 5.01(e) of the City Charter, as amended):

The budget amendment is required to reflect expenses and use of committed fund balance in the General and Water/Sewer Funds for capital projects and purchases approved in the 2017/2018 budget that were not completed as of September 30, 2018, and to include the Hiawatha Trail utilities project in the Water/Sewer Fund budget

Section 2: A true and correct copy of this ordinance showing the approved budget amendments shall be filed with the City Secretary and in the office of the County Clerk of Tarrant County, Texas, as required by Section 102.009 of the Local Government Code. In addition, the City Secretary is hereby directed to ensure that a true and correct copy of the approved budget amendment is posted on the City's website.

Section 3: In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Lake Worth, Texas, declares that it would have passed each and every part

of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4: This Ordinance shall be in full force and effect from and after its passage, and it is so ordained.

PASSED AND APPROVED on this the 8th day of January 2019.



CITY OF LAKE WORTH

By: Walter Bowen
Walter Bowen, Mayor

ATTEST:

Monica Solko
Monica Solko, City Secretary

APPROVED AS TO FORM AND LEGALITY:

Drew Larkin
Drew Larkin, City Attorney

APPROVED AS TO CONTENT:

Debbie Whitley
Debbie Whitley, ACM/Director of Finance

**CITY OF LAKE WORTH
ORDINANCE NO. 1132
ATTACHMENT A**

Add:

\$3,397,896 to General Fund Revenues

100 4997 000 000	Use of Prior Yr Committed FB	3,397,896
------------------	------------------------------	-----------

\$3,397,896 to General Fund Expenses

100 0825 505 000	Buildings	365,280
100 0805 515 000	Motor Vehicles	83,310
100 0811 515 000	Building Improvements	5,075
100 0830 580 000	Force Main (Hwy 199)	2,625,000
100 0802 510 000	Equipment	50,000
100 0805 540 000	Motor Vehicles	30,272
100 0805 545 000	Motor Vehicles	26,659
100 0811 560 000	Building Improvements	98,660
100 0805 570 000	Motor Vehicles	25,000
100 0571 570 020	Sub-division/Zoning Ordinance	88,640

Add:

\$956,302 to Water/Sewer Fund Revenues

200 4904 000 000	Transfer In-Other Funds	684,000
200 4997 000 000	Use of Prior Yr Committed FB	272,302

\$956,302 to Water/Sewer Fund Expenses

200 0815 710 000	Capital Water Line Improvements	684,000
200 0805 710 000	Motor Vehicles	43,042
200 0850 700 000	Chloramine Project	129,260
200 0560 720 000	I & I Study	100,000



MARY LOUISE NICHOLSON
COUNTY CLERK

100 West Weatherford Fort Worth, TX 76196-0401

PHONE (817) 884-1195

CITY OF LAKE WORTH
3805 ADAM GRUBB
LAKE WORTH, TX 76135

Submitter: CITY OF LAKE WORTH

DO NOT DESTROY
WARNING - THIS IS PART OF THE OFFICIAL RECORD.

Filed For Registration: 6/11/2019 4:03 PM

Instrument #: D219125592

OPR

4

PGS

\$24.00

By: Mary Louise Nicholson

D219125592

ANY PROVISION WHICH RESTRICTS THE SALE, RENTAL OR USE OF THE DESCRIBED REAL PROPERTY
BECAUSE OF COLOR OR RACE IS INVALID AND UNENFORCEABLE UNDER FEDERAL LAW.



MARY LOUISE NICHOLSON
COUNTY CLERK, TARRANT COUNTY
100 W. WEATHERFORD
FORT WORTH, TX 76196-0401

Receipt Time: 06/11/2019 04:03:01 PM
Issued To: CITY OF LAKE WORTH

Receipt #: 4078428

Documents

#	Type	# Pages	Quantity	Reference #	Book / Page	Amount
1	D	4	1	D219125590		\$28.00
2	OPR	2	1	D219125591		\$20.00
3	OPR	3	1	D219125592		\$24.00
Total :						\$72.00

Payments

#	Type	Payment #	Amount	NSF
1	ESCROW CHARGE	57	\$72.00	
Total Payments:			\$72.00	

Balance for Account # 57 as of 06/11/2019 04:03 PM is \$539.00

THANK YOU

Mary Louise Nicholson
County Clerk

Recording life's events since 2011