ORDINANCE NO. 1136

AN ORDINANCE OF THE CITY OF LAKE WORTH, TEXAS, ADOPTING A BUDGET AMENDMENT TO THE ORIGINAL OPERATING BUDGET OF THE CITY OF LAKE WORTH, TEXAS, FOR THE FISCAL YEAR 2018/2019; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, by Ordinance No. 1124, the City Council of the City of Lake Worth,

Texas, adopted its budget for FY 2018/2019; and

WHEREAS, after a review of the current budget, the City Council has determined that the budget for the General Fund requires amendment; and

WHEREAS, Section 102.010 of the Local Government Code and Section 5.01 of the Lake Worth City Charter allow the City Council to make changes to the budget for municipal purposes; and

WHEREAS, the City Council desires to amend Ordinance No.1124 to reflect a supplemental appropriation and/or transfer in the fiscal year 2018/2019.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE WORTH, TEXAS:

SECTION 1: The original operating budgets for the General and Confiscated Property Funds for FY 2018/2019 for the City of Lake Worth, Texas are hereby amended as follows:

ADD: \$193,842 to GF Revenues #100-4813-000-000 Grant Proceeds-PD

\$238,842 to GF Expenses

#100-0536-510-000 Training-Grant Funded\$ 2,110#100-0821-510-000 Grant Expenditures\$191,732#100-0819-505-000 Land Acquisition\$ 45,000

\$9,145 to Confiscated Property Revenues #105-4800-000-000 Investment Income **\$** 40 #105-4000-000-000 Confiscated Revenue **\$** 9,105

\$9,145 to Confiscated Property Expenses #105-0599-500-000 Other Services \$ 40 #105-0801-500-000 Equipment \$ 9,105

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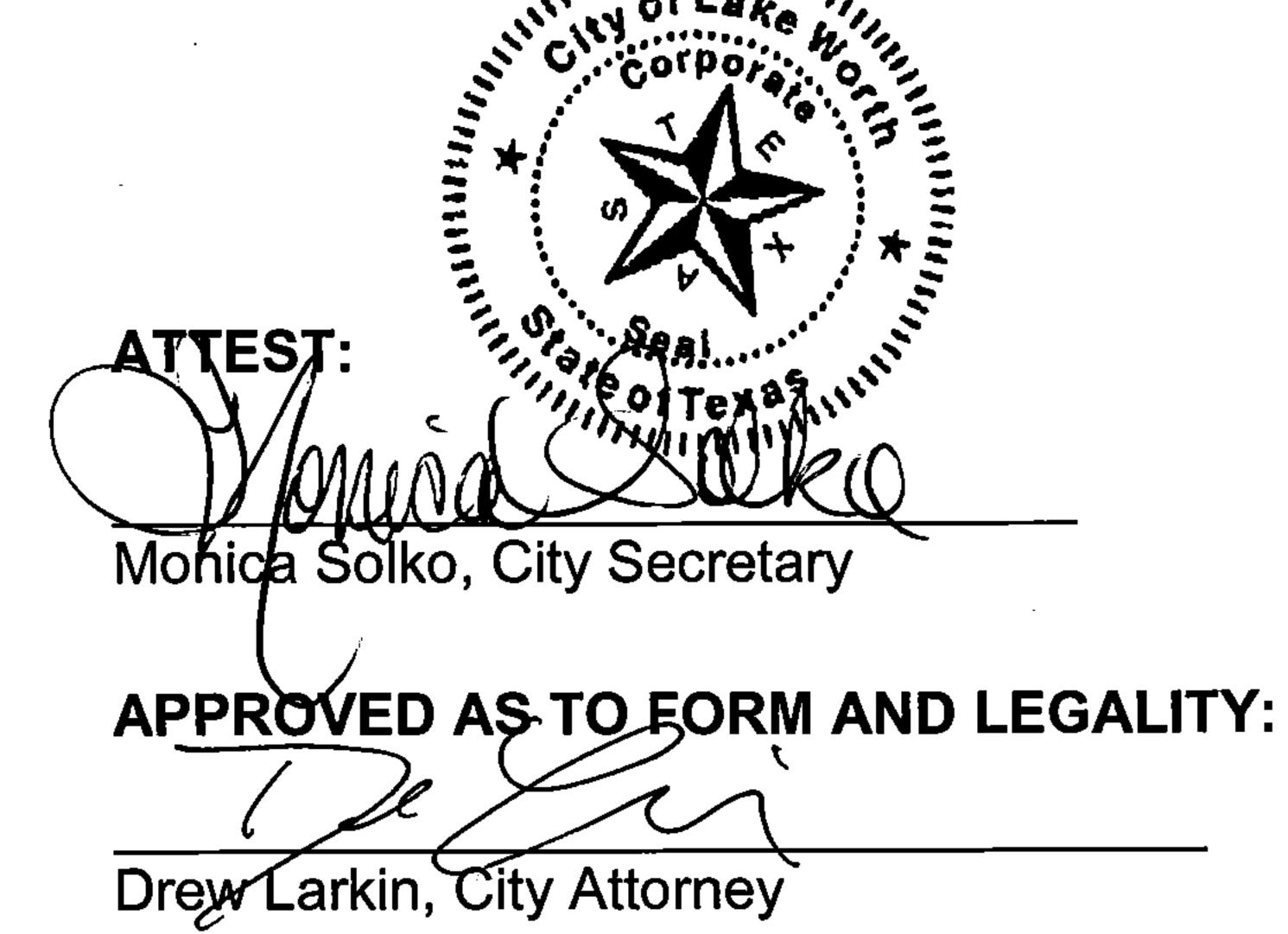
Reason (pursuant Section 5.01(e) of the City Charter, as amended): The General Fund budget amendment is required to reflect grant revenue and related expenditures for the purchase of an RMS/CAD system, body armor vests, a safe for the property room and training for the Police Department and for the purchase of real property located at 4112 Fewell Street. The Confiscated Property Fund budget amendment is required to reflect confiscated revenues and bank interest, and expenditure of those revenues on equipment and bank analysis fees.

SECTION 2: A true and correct copy of this ordinance showing the approved budget amendments shall be filed with the City Secretary and in the office of the County Clerk of Tarrant County, Texas, as required by Section 102.009 of the Local Government Code. In addition, the City Secretary is hereby directed to ensure that a true and correct copy of the approved budget amendment is posted on the City's website.

SECTION 3: In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Lake Worth, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

SECTION 4: This Ordinance shall be in full force and effect from and after its passage, and it is so ordained.

PASSED AND APPROVED on this the 9th day of April 2019.



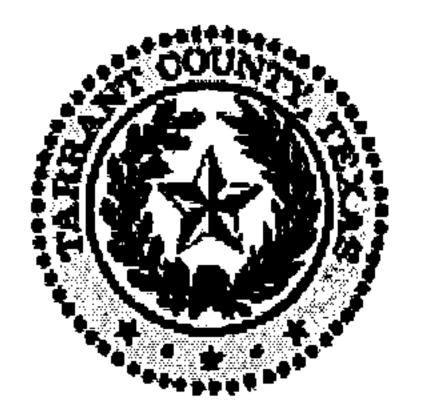
CITY OF LAKE WORTH By: 6

Walter Bowen, Mayor

APPROVED AS TO CONTENT:

Debbie Whitler Debbie Whitley, ACM/Director of Finance

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MARY LOUISE NICHOLSON COUNTY CLERK

100 West Weatherford Fort Worth, TX 76196-0401

\$20.00

PHONE (817) 884-1195

CITY OF LAKE WORTH 3805 ADAM GRUBB LAKE WORTH, TX 76135

Submitter: CITY OF LAKE WORTH

<u>DO NOT DESTROY</u>

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PGS

WARNING - THIS IS PART OF THE OFFICIAL RECORD.

Filed For Registration: 6/11/2019 4:03 PM

Instrument #: D219125591

OPR

By: _____Mengeleine Nicholand

D219125591

ANY PROVISION WHICH RESTRICTS THE SALE, RENTAL OR USE OF THE DESCRIBED REAL PROPERTY BECAUSE OF COLOR OR RACE IS INVALID AND UNENFORCEABLE UNDER FEDERAL LAW.

COUNTY CLERK, TARRANT COUNTY

MARY LOUISE NICHOLSON



100 W. WEATHERFORD FORT WORTH, TX 76196-0401

Receipt Time: 06/11/2019 04:03:01 PM

Issued To: CITY OF LAKE WORTH

Receipt #: 4078428

Documents

#	Туре	# Pages	Quantity	Reference #	Book / Page		Amount
1	D	4	1	D219125590			\$28.00
2	OPR	2	1	D219125591			\$20.00
3	OPR	3	1	D219125592			\$24.00
					Total :		\$72.00
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#	Туре	Payment #				Amount	NSF
1	ESCROW CHARGE	57				\$72.00	
			٦	fotal Payments:		\$72.00	

Balance for Account # 57 as of 06/11/2019 04:03 PM is \$539.00



Mary Louise Nicholson County Clerk Recording life's events since 2011

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