

ORDINANCE NO. 1146

AN ORDINANCE OF THE CITY OF LAKE WORTH, TEXAS, ADOPTING A BUDGET AMENDMENT TO THE ORIGINAL OPERATING BUDGET OF THE CITY OF LAKE WORTH, TEXAS, FOR THE FISCAL YEAR 2018/2019; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, by Ordinance No. 1124, the City Council of the City of Lake Worth, Texas, adopted its budget for FY 2018/2019; and

WHEREAS, after a review of the current budget, the City Council has determined that the budget for the General and Water/Sewer Funds require amendment; and

WHEREAS, Section 102.010 of the Local Government Code and Section 5.01 of the Lake Worth City Charter allow the City Council to make changes to the budget for municipal purposes; and

WHEREAS, the City Council desires to amend Ordinance No.1124 to reflect a supplemental appropriation and/or transfer in the fiscal year 2018/2019.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE WORTH, TEXAS:

Section 1: The original operating budgets for the General and Water/Sewer Funds for FY 2018/2019 for the City of Lake Worth, Texas are hereby amended as follows:

ADD:

\$93,000 to General Fund Revenues

#100-4817-000-000	Grant Proceeds-FD	\$	25,000
#100-4819-000-000	Fire Dept Third Party Insurance	\$	3,000
#100-4997-000-000	Use of Prior Year Committed Fund Bal	\$	5,000
#100-4996-000-000	Use of Prior Year Restricted Fund Bal	\$	60,000

\$253,500 to General Fund Expenses

#100-0821-515-000	Grant Expenditures	\$	25,000
#100-0803-515-000	Equipment-Revenue Rescue	\$	8,000
#100-0410-540-000	Park Maintenance-EDC Funded	\$	60,000
#100-0825-505-000	Buildings	\$	160,500

\$190,000 to Water/Sewer Fund Revenues

#200-4403-000-000	Sewer Charges	\$	190,000
#200-0516-720-000	FW Sewer Charges	\$	190,000

Reason (pursuant Section 5.01(e) of the City Charter, as amended):
The General Fund budget amendment is required for the following reasons: to reflect equipment purchases for the Fire Department using grant proceeds and third-party insurance proceeds from current and prior year revenues; expenses for LED lighting in several parks and enclosed portable restrooms at Hodgkins Park are being increased, utilizing prior year restricted fund balance; and bids received for the records storage building and reconfiguration the PD parking areas were over the amount budgeted and expenses are being increase to cover half of the overage.
The Water/Sewer Fund budget amendment is required to reflect additional and equal amounts for Fort Worth sewer charges and sewer revenue.

Section 2: A true and correct copy of this ordinance showing the approved budget amendments shall be filed with the City Secretary and in the office of the County Clerk of Tarrant County, Texas, as required by Section 102.009 of the Local Government Code. In addition, the City Secretary is hereby directed to ensure that a true and correct copy of the approved budget amendment is posted on the City's website.

Section 3: In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Lake Worth, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4: This Ordinance shall be in full force and effect from and after its passage, and it is so ordained.

PASSED AND APPROVED on this the 9th day of July 2019.



CITY OF LAKE WORTH

By: Walter Bowen
Walter Bowen, Mayor

ATTEST:

Monica Solko
Monica Solko, City Secretary

APPROVED AS TO FORM AND LEGALITY:



Drew Larkin, City Attorney

APPROVED AS TO CONTENT:



Debbie Whitley, ACM/Director of Finance



MARY LOUISE NICHOLSON
COUNTY CLERK

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CITY OF LAKE WORTH
3805 ADAM GRUBB
LAKE WORTH, TX 76135

Submitter: CITY OF LAKE WORTH

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Instrument #: D219205146

ORD

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PGS

\$24.00

By: _____

Mary Louise Nicholson

D219205146

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BECAUSE OF COLOR OR RACE IS INVALID AND UNENFORCEABLE UNDER FEDERAL LAW.