



**LAKE WORTH I.S.D. AND CITY OF LAKE WORTH
SPECIAL JOINT MEETING AGENDA**

**SPRING CREEK BARBEQUE
6701 LAKE WORTH BOULEVARD
LAKE WORTH, TEXAS 76135
MONDAY, NOVEMBER 27, 2017**

SPECIAL JOINT MEETING: 6:15 PM

Held in the Banquet Room

A. CALL TO ORDER / WELCOME

- Donna Hutson, LWISD President
- Walter Bowen, Mayor

A.1 ROLL CALL

- LWISD Trustees
- City of Lake Worth City Council

A.2 INTRODUCTIONS

A.3 INVOCATION AND PLEDGE OF ALLEGIANCE

A.4 DINNER

B. REPORTS / UPDATES

B.1 LWISD Projects Update

Presenter: John Herbert, Superintendent

B.2 City Projects Update

Presenter: Stacey Almond, City Manager

B.3 SRO/Police Department Update

Presenter: Officer Craig Williams/ISD Staff and Corry Blount, Police Chief

B.4 Teaching and Learning Update

Presenter: Cara Malone, Assistant Superintendent of Teaching and Learning and Human Resources

- B.5 Fire Department Update
Presenter: Mike Christenson, Fire Chief
- B.6 Student Service Update
Presenter: Cassandra Darst, Assistant Superintendent of Student Services
- B.7 Public Works Department Update:
Presenter: Sean Densmore, Public Works Director
- B.8 Business Services Update
Presenter: Becky Campbell, CFO

C. SET DATE FOR NEXT JOINT MEETING

D. ADJOURNMENT

Certification

I do hereby certify that the above notice of meeting was posted on the bulletin board of City Hall, 3805 Adam Grubb, City of Lake Worth Texas in compliance with Chapter 551, Texas Government Code on Wednesday, November 22, 2017 at 9:00 a.m.

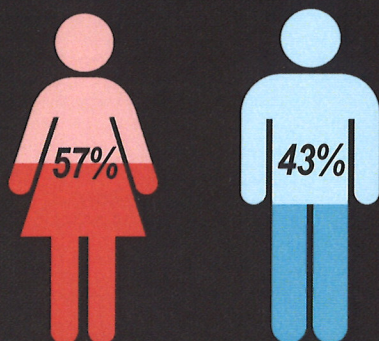
City Secretary

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (817) 237-1211 ext. 105 for further information.

LAKE WORTH AT A GLANCE

POPULATION

Population: **4,718**



Population Under 18 Years: **1,062**

Median Age: **42.8**

HOUSING

Occupied Housing Units: **1,787**



Owner Occupied



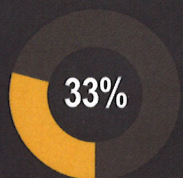
Rental

Median Home Value: **\$90,400**

Median Monthly Rent: **\$932**

Median Monthly Mortgage: **\$1,119**

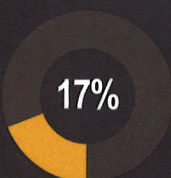
OCCUPATION



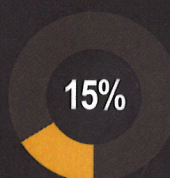
Sales &
Office Occupations



Management, Business,
Arts & Sciences



Production, Transportation
& Material Moving
Occupations



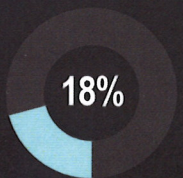
Service
Occupations



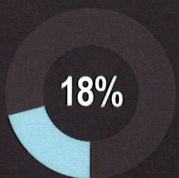
Natural Resources,
Construction &
Maintenance Occupations

INDUSTRY

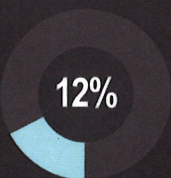
Top 5 Industries:



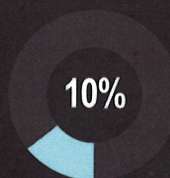
Retail Trade



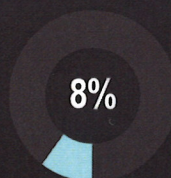
Educational Services,
Health Care & Social Assistance



Construction

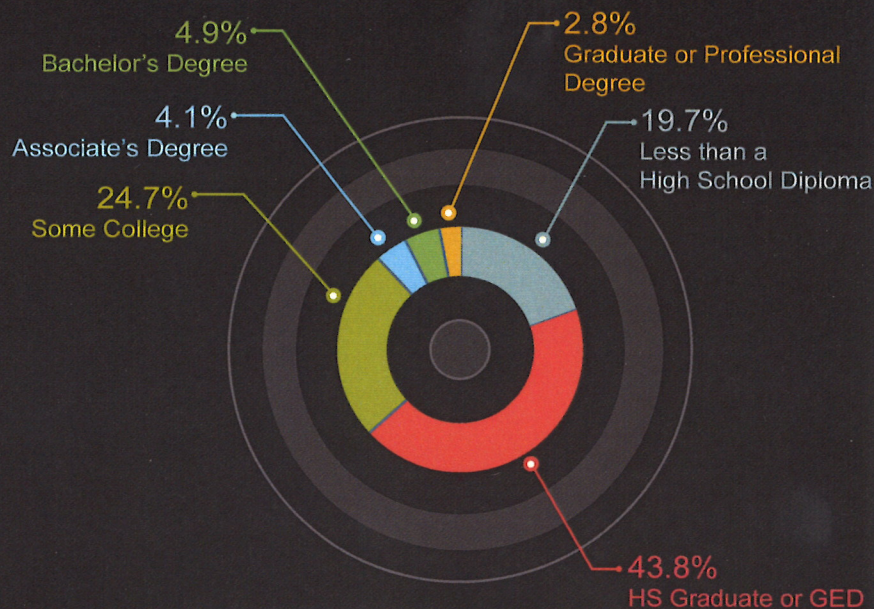


Manufacturing



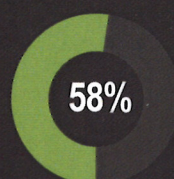
Arts, Entertainment,
Recreation, Accommodation
& Food Service

EDUCATION

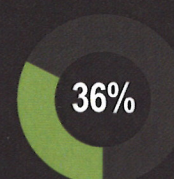


EMPLOYMENT

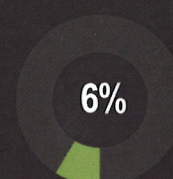
Civilian employed population 16 years & over: **2,190**



Employed



Not in labor force



Unemployed

Median Household Income: **\$46,827**

Poverty Rate: **11.7%**

2017-2018 Project List			
Project Number	Name	Current Rating	Future Rating
31	Wallis	4	2
26	Clark	4	2
44	Osage	4	2
32	Mayan	4-5	2
34	Fewell	4	2
43	Aztec	3-4	2
42	W. Lakeside	3-4	2
45	Norris Valley	3-4	2
38	Sunset	4	2
23	Effie Morris	4-Mar	2
24	Merrett	3-4	2

Rating Summary Prior to 2017-2018

Rating	Total Area	Percentage
2	197872.7	3.2
2-3	1038527	16.8
3	2800649	45.2
3-4	1446278	23.4
4	615013.4	9.9
4-5	86711	1.4
5	6693.907	0.1

Rating Summary After 2017-2018

Rating	Total Area	Percentage
2	570639	9.2
2-3	1038527	16.8
3	2800649	45.2
3-4	1271358	20.5
4	448978.3	7.3
4-5	54898.9	0.9
5	6693.907	0.1

Lake Worth, Texas: Counts taken 2017-04-18						24-Hour		Prior Counts		
#	Roadway	Location	AM Peak	PM Peak	Directional	Total	2015	2011	2006	
1	SH 199 Lake Worth Blvd.	West of Loop 820	7:30-8:30	12:30-1:30	EB	24,724	49,517	52,080	44,093	58,718
			2,849	1,540						
			1,153	2,060						
2	SH 199 Lake Worth Blvd.	East of Paul Meador Rd.	6:45-7:45	12:15-1:15	WB	21,048	42,306	42,839	36,533	46,618
			1,750	1,346						
			11:15-12:15	5:00-6:00						
3	SH 199 Lake Worth Blvd.	East of Charbonneau Rd.	7:00-8:00	11:15-12:15	EB	22,084	44,026	40,793	36,956	52,305
			2,005	1,355						
			12:15-1:15	4:30-5:00						
4	SH 199 Lake Worth Blvd.	West of Azle Ave.	6:45-7:45	12:15-1:15	WB	21,949	47,732	49,877	43,881	43,506
			1,452	2,030						
			11:15-12:15	5:00-6:00						
5	SH 199 Lake Worth Blvd.	East of the bridge	6:45-7:45	5:00-6:00	EB	15,535	38,005	na	na	na
			1,993	664						
			11:15-12:15	5:00-6:00						
6	Azle Ave.	East of SH 199	7:30-8:30	2:15-3:15	EB	2,990	9,797	11,079	10,092	9,090
			251	220						
			11:00-12:00	5:00-6:00						
7	Azle Ave.	Between Paul Meador Rd. and Boat Club Rd.	7:00-8:00	12:30-1:30	WB	9,222	21,742	22,100	21,262	21,913
			847	738						
			11:15-12:15	4:45-5:45						
8	Azle Ave.	Between Boat Club Rd. and Loop 820	6:45-7:45	12:15-1:15	WB	12,520	34,006	32,577	30,922	34,760
			815	1,091						
			11:15-12:15	4:45-5:45						
9	Boat Club Rd.	South of Azle Ave.	7:00-8:00	12:15-1:15	EB	15,581	18,481	17,552	15,962	12,775
			1,428	1,047						
			11:15-12:15	4:45-5:45						
10	Paul Meador Rd.	South of Azle Ave.	1:048	1,678	NB	9,344	18,481	17,552	15,962	12,775
			11:15-12:15	4:45-5:45						
			565	852						
11	SH 199 Lake Worth Blvd.	East / south of Loop 820 Frontage Rd.	7:15-8:15	12:15-1:15	SB	9,137	10,405	6,730	14,015	9,534
			705	668						
			11:00-12:00	4:45-5:45						
12	SH 199 Lake Worth Blvd.	East / south of Loop 820 Frontage Rd.	7:00-8:00	12:00-1:00	NB	5,664	10,405	6,730	14,015	9,534
			332	572						
			11:00-12:00	4:45-5:45						
13	SH 199 Lake Worth Blvd.	East / south of Loop 820 Frontage Rd.	7:00-8:00	4:30-5:30	EB	21,503	41,806	41,152	37,199	43,428
			2,061	1,461						
			11:15-12:15	4:45-5:45						

Roadway Maintenance Program

Project No.	Road Name	Type of Construction	Material	OPCC	OPCC (high range)
1	Hiawatha	Full Reconstruction-City Bid, Contractor	Concrete with Sidewalks/Utilities	\$1,036,058.00	
2	Hiawatha	Full Reconstruction-City Bid, Contractor	Concrete with Sidewalks/Utilities	\$1,036,058.00	
3	Hiawatha	Full Reconstruction-City Bid, Contractor	Concrete with Sidewalks/Utilities	\$1,036,058.00	
4	Shawnee	2" Overlay-County	Asphalt	\$6,398.40	
5	Pawnee	2" Overlay-County	Asphalt	\$10,713.60	
6	Pawnee	2" Overlay-County	Asphalt	\$11,160.00	
7	Pawnee	2" Overlay-County	Asphalt	\$40,207.20	
8	Delaware	2" Overlay-County	Asphalt	\$26,644.80	
9	Osage	2" Overlay-County	Asphalt	\$10,639.20	
10	Osage	2" Overlay-County	Asphalt	\$40,207.20	
11	Dakota	2" Overlay-County	Asphalt	\$39,134.40	
12	Apache	2" Overlay-County	Asphalt	\$25,072.80	
13	Comanche	2" Overlay-County	Asphalt	\$405,012.00	
14	Mohawk	2" Overlay-County, Utilities	Asphalt	\$172,267.20	
15		2" Overlay-County	Asphalt	\$35,712.00	
16	Sequoia	2" Overlay-County	Asphalt	\$131,755.20	
17	Caribou	2" Overlay-County	Asphalt	\$12,276.00	
18	Rench	2" Overlay-County, Utilities	Asphalt	\$288,748.80	
19	Wells	2" Overlay-County	Asphalt	\$640,920.00	
20	Wells	2" Overlay-County	Asphalt	\$706,128.00	
21	Lakewood	2" Overlay-County	Asphalt	\$45,086.40	
22	Caddo	2" Overlay-County	Asphalt	\$30,132.00	
23	Effie Morris	Concrete-Contractor	Concrete	\$247,800.00	

Project No.	Road Name	Type of Construction	Material	OPCC	OPCC (high range)
23	Effie Morris	2" Overlay-County	Asphalt	\$29,760.00	
24	Merrett	2" Overlay-County	Asphalt	\$48,062.40	
25	Hatch	2" Overlay, Utilities	Asphalt	\$318,897.60	
26	Clarke	2" Overlay-County	Asphalt	\$41,664.00	
27	Clarke/Ullac	2" Overlay-County	Asphalt	\$26,040.00	
28	Lilac	2" Overlay-County	Asphalt	\$8,928.00	
29	Greenbriar Crescent	2" Overlay-County	Asphalt	\$27,156.00	
30	Alice	2" Overlay-County	Asphalt	\$22,468.80	
31	Wallis	2" Overlay-County	Asphalt	\$37,944.00	
32	Mayan	Asphalt with Utilities-City Contract	Asphalt	\$102,540.00	
33	Azle	2" Overlay-County, or Concrete Rehab, Utilities	Asphalt/Concrete	\$113,111.60	\$1,644,412.75
34	Fewell	2" Overlay-County	Asphalt	\$4,956.00	
35	Azle	2" Overlay-County, or Concrete Rehab, Utilities	Asphalt/Concrete	\$79,520.00	\$1,644,412.75
36	Azle	2" Overlay-County, or Concrete Rehab, Utilities	Asphalt/Concrete	\$82,558.00	\$1,644,412.75
37	Azle	2" Overlay-County, or Concrete Rehab, Utilities	Asphalt/Concrete	\$92,540.00	\$1,644,412.75
38	Sunset	2" Overlay-County	Asphalt	\$13,888.00	
39	Paul Meador	2" Overlay-County	Asphalt	\$74,340.00	
39	Paul Meador	Concrete-Contractor, Utilities	Concrete	\$1,687,840.00	
40	Roberts Cutoff	2" Overlay-County	Asphalt	\$51,964.80	
40	Roberts Cutoff	Concrete-Contractor, Utilities	Concrete	\$1,153,350.00	
41	Roberts Cutoff	2" Overlay-County	Concrete	\$1,098,420.00	
41	Roberts Cutoff	Concrete-Contractor, Utilities	Asphalt	\$47,352.00	
42	Lakeside	2" Overlay-County	Asphalt	\$56,628.00	
43	Aztec	2" Overlay-County	Asphalt	\$63,660.00	
44	Osage	2" Overlay-County	Asphalt	\$28,980.00	
45	Norris Valley	2" Overlay-County	Asphalt	\$8,779.20	



2017 Street Assessment Map Legend

2017_2018 Projects

Pavement Classification

- 2
- 2-3
- 3
- 3-4
- 4
- 4-5
- 5
- 99

1 inch = 500 feet