## Double Eompany Staffing Study

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## The Why?

## Mission Specific Objectives

Each apparatus has specific tasks and mission priorities depending upon the call for service received

Truck Operations
Search \& Rescue
Technical Rescue
Public Utilities
Forcible Entry
Ventilation
Ladders
Command \& Control

Engine Operations
Apparatus Positioning
Fire Control \&
Extinguishment
Fire Attack
Containment/Isolation/Su
ppression
Investigation
Incident Isolation

Dual Operations
Assisting Customers
Motor Vehicle Accidents
Medical Incidents
Fire Incidents
Special Operations

Critical/Time Sensitive Tasks

## The Project \& Methodology

## January 1st, 2022

The double company staffing study was initiated on January 1st, 2022
"B" Shift assigned project and study
Personnel involved in the study:
Captain Peter Cummins
Acting Lieutenant Spencer Mays
Step-up Driver Michael Moss
Step-up Driver Chris Caster
Firefighter Cade Hayden
Firefighter Matthew Selzer
Firefighter Tavin Ramm


## The Project \& Methodology

## Goals

- Enhance service delivery to the customer
- Enhance safety of personnel
- Mitigate hazards more effectively
- Validation through measurable data collection
- Review incident case studies provided by personnel



## The Project \& Methodology

## Goals

There are three basic components of fire department emergency response performance:

- Availability-The degree to which the resources are ready and available to respond.
- Capability-The abilities of deployed resources to manage an incident.
- Operational Effectiveness-A product of availability and capability. It is the outcome achieved by the deployed resources or the ability to match resources deployed to the risks to which they are responding.


## Measurable Date





## Measurable Date

- Financial
- Vehicle \& Equipment Maintenance
- Mileage
- Calls for Service
- Turnout \& Response Times
- Incident activities
- Percentile (\%) achieved (ERF less than 8 minutes)
- Time to fire control
- Time to victim search and rescue


## Measurable Date

- Overlapping (calls for service)
- Percentile (\%)
- Concurrent calls for service
- E10 \& T10 assigned to different calls for service simultaneously
- Automatic/mutual aid received
- Safety
- Percentile (\%) of calls for service requiring both apparatus (E10 \& T10)


## Measurable Date

Mileage \& Costs

## Engine 10

July $2021=16,325$ July $2022=22,553$

In-Service: 86.23\% / 120 days
Work Order Costs: \$14,460
12 Work Orders

> Truck 10 $\begin{aligned} & \text { July } 2021=1,829 \\ & \text { July } 2022=6,139\end{aligned}$

In-Service: 100\% / 139 days
Work Order Costs: \$1,380
5 Work Orders

Includes Preventative Maintenance, Pump Testing, Ladder Testing, and Other Maintenance Activities

## Measurable Date

Calls for Service


Overlapping Calls for Service $=109$ or 20\%


13 Structure Fires
192 Medical Calls
23 Fire Alarms

52 Vehicle Accidents
9 Hazmat
53 Citizen Assists

## Measurable Date

Turnout Times 90\%

Engine 10<br>January 1st - July 1st<br>26 Seconds

Truck 10
January 1st - July 1st
29 Seconds

NFPA 1710 Standards
Goal= >60 seconds / EMS
Goal $=>80$ seconds $/$ FIRE

## Measurable Date

## Response Times 90\%

Engine 10
January 1st - July 1st
3 minutes, 46 seconds

NFPA 1710 Standards

First Apparatus Arrival
Goal= > 240 seconds (4 minutes)
Minimum Staffing $=\underline{4 \text { Personnel }}$

Second Apparatus Arrival
Goal= > 360 seconds (6 minutes)
Minimum Staffing = 4 Personnel

Depending upon incident ty.pe

# Measurable Date 

## Incident Activities \%

## Effective Response Force (ERF)

Fire Containment<br>100\% Compliant

Search \& Rescue
100\% Compliant

Incident Stabilization
100\% Compliant

Automatic/Mutual Aid Received/Given
"The LWFD is still reliant upon automatic
aid; however, critical/time sensitive tasks can
now be completed safely and effectively
without delay."

# Measurable Date 

## Safety.

Motor Vehicle Accidents

## Fire Alarms <br> Customer Service

Citizen/Public Assists

Building Fires
Vehicle Fires
Property Fires

## EMS

NFPA 1710 Standards
Initial Full Alarm (Low/medium hazard) 8 minutes Initial Full Alarm (High hazard/high rise) 10 minutes, 10 seconds Initial Alarm Deployment (*number of fire fighters including officers)

- Low hazard = 15 Firefighters
- Medium hazard = 28 Firefighters
- High hazard = 43 Firefighters



# Case Study Review Incidents 

Structure Fire 6000 Block Yeary Street<br>Engine \& Truck Assigned ERF under 5 minutes<br>Fire contained within 5 minutes Search and rescue completed within 5 minutes<br>Incident stabilization within 8 minutes

Motor Vehicle Accident
7000 Block Jacksboro Hwy
Engine \& Truck Assigned
Technical rescue completed
Auto pedestrian accident

## Motor Vehicle Accident

 3000 Block Roberts Cut Off
## Structure Fire

3000 Block Shawnee Trail
Engine \& Truck Assigned
ERF under 3 minutes
Fire contained within 4 minutes
Search and rescue completed within 5
minutes
Incident stabilized within 6 minutes

Engine \& Truck Assigned<br>Technical rescue completed<br>Extrication complete within 3 mins



# Collected Analysis <br> <br> Recommendations 

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Based upon the data collected and overall impact on the organization the department would seek future full implementation of this staffing concept.

- Approval of (1) FTE (Firefighter) for FY 22-23.
- Approval of (1) FTE (Firefighter) and Implementation of the Fire Lieutenant Rank/Position (3 positions) for FY 23-24.
- Implementation of (3) Additional Driver/Engineer Positions.
- Adhering to this approval process will allow for gradual implementation of this staffing model while also allowing sufficient time for professional staff development.

Grant opportunities may be investigated to supplement any full-time positions, i.e. AFG/SAFER (FEMA)

