

ORDINANCE NO. 1183

AN ORDINANCE OF THE CITY OF LAKE WORTH, TEXAS, ADOPTING A BUDGET AMENDMENT TO THE ORIGINAL OPERATING BUDGET OF THE CITY OF LAKE WORTH, TEXAS, FOR THE FISCAL YEAR 2019/2020; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, by Ordinance No. 1158, the City Council of the City of Lake Worth, Texas, adopted its budget for FY 2019/2020; and

WHEREAS, after a review of the current budget, the City Council has determined that the budget for the General and Confiscated Property Funds require amendment; and

WHEREAS, Section 102.010 of the Local Government Code and Section 5.01 of the Lake Worth City Charter allow the City Council to make changes to the budget for municipal purposes; and

WHEREAS, the City Council desires to amend Ordinance No.1158 to reflect a supplemental appropriation and/or transfer in the fiscal year 2019/2020.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE WORTH, TEXAS:

Section 1: The original operating budgets for the General and Confiscated Property Funds for FY 2019/2020 for the City of Lake Worth, Texas are hereby amended as follows:

ADD:

\$151,336 to General Fund Revenues

#100-4813-000-000	Grant Proceeds-PD	\$	126,336
#100-4997-000-000	Use of Prior Yr Committed Fund Balance	\$	25,000

\$151,336 to General Fund Expenses

#100-0821-510-000	Grant Expenditures	\$	126,336
#100-0803-515-000	Equipment-Revenue Rescue	\$	25,000

ADD:

\$4,870 to Confiscated Property Fund Revenues

#105-4000-000-000	Confiscated Revenue	\$	3,061
#105-4880-000-000	Miscellaneous Income	\$	158
#105-4996-000-000	Use of Prior Yr Restricted Fund Balance	\$	1,651

\$4,870 to Confiscated Property Fund Expenses

#105-0599-500-000	Other Services	\$	1
#105-0705-500-000	Furniture & Fixtures	\$	4,869

Reason (pursuant Section 5.01(e) of the City Charter, as amended):
This budget amendment is required to reflect General Fund expenses to complete the Police Department NIBRS project to be funded with grant proceeds and for the purchase of hands-free CPR devices for the Fire Department to be funded with the use of prior year committed fund balance (Third Party Insurance Proceeds). The Confiscated Property Fund is being amended to reflect unbudgeted revenues and expenditures.

Section 2: A true and correct copy of this ordinance showing the approved budget amendments shall be filed with the City Secretary and in the office of the County Clerk of Tarrant County, Texas, as required by Section 102.009 of the Local Government Code. In addition, the City Secretary is hereby directed to ensure that a true and correct copy of the approved budget amendment is posted on the City's website.

Section 3: In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Lake Worth, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4: This Ordinance shall be in full force and effect from and after its passage, and it is so ordained.

PASSED AND APPROVED on this the 12th day of May 2020.

ATTEST:


Monica Solko, City Secretary

CITY OF LAKE WORTH

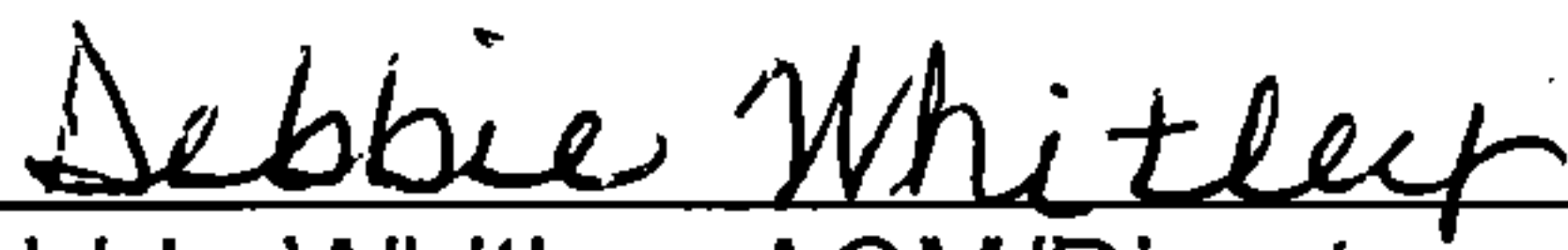
By: 
Walter Bowen, Mayor

APPROVED AS TO FORM AND LEGALITY:



Drew Larkin, City Attorney

APPROVED AS TO CONTENT:



Debbie Whitley, ACM/Director of Finance