

**ORDINANCE NO. 1247**

**AN ORDINANCE OF THE CITY OF LAKE WORTH, TEXAS, ADOPTING A BUDGET AMENDMENT TO THE ORIGINAL OPERATING BUDGET OF THE CITY OF LAKE WORTH, TEXAS, FOR THE FISCAL YEAR 2021/2022; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, by Ordinance No. 1220, the City Council of the City of Lake Worth, Texas, adopted its budget for FY 2021/2022; and

**WHEREAS**, after a year-end review of the current budget, the City Council has determined that the budgets for the Child Safety, Local Truancy Prevention and Hotel Occupancy Tax Funds require amendment; and

**WHEREAS**, Section 102.010 of the Local Government Code and Section 5.01 of the Lake Worth City Charter allow the City Council to make changes to the budget for municipal purposes; and

**WHEREAS**, the City Council desires to amend Ordinance No.1220 to reflect a supplemental appropriation and/or transfer in the fiscal year 2021/2022.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE WORTH, TEXAS:**

**Section 1:** The original operating budgets for the Child Safety, Local Truancy Prevention and Hotel Occupancy Tax Funds for FY 2021/2022 for the City of Lake Worth, Texas are hereby amended as follows:

**SUBTRACT:**

**\$185 from Child Safety Fund Revenues**

#102-4000-000-000 Child Safety Fees	\$	185
-------------------------------------	----	-----

**ADD:**

**\$12 to Local Truancy Prevention Fund Revenues**

#112-4000-000-000 Local Truancy Fees	\$	12
--------------------------------------	----	----

**ADD:**

**\$12 from Local Truancy Prevention Fund Expenses**

#112-0599-500-000 Other Services	\$	12
----------------------------------	----	----

**ADD:**

**\$10,525 to Hotel Occupancy Tax Fund Revenues**

#600-4013-000-000 Hotel Tax Revenue \$ 10,525

**ADD:**

**\$10,525 to Hotel Occupancy Tax Fund Expenses**

#600-0523-505-000 Attorney Fees \$ 525

#600-0630-505-000 Event Sponsorships \$ 10,000

**Reason (pursuant Section 5.01(e) of the City Charter, as amended):**

- Child Safety Fund – Child Safety Fees collected on traffic citations during the year were less than originally budgeted.

- Local Truancy Prevention Fund – Other services related to bank analysis fees were not included in the original budget. These additional expenses are being offset with an increase in Local Truancy fee revenue.

- Hotel Occupancy Tax Fund – Legal fees related to short-term rentals and sponsorship of the Western Swing event were not included in the original budget. These additional expenses are being offset with an increase in hotel occupancy tax revenue.

**Section 2:** A true and correct copy of this ordinance showing the approved budget amendments shall be filed with the City Secretary and in the office of the County Clerk of Tarrant County, Texas, as required by Section 102.009 of the Local Government Code. In addition, the City Secretary is hereby directed to ensure that a true and correct copy of the approved budget amendment is posted on the City's website.

**Section 3:** In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Lake Worth, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**Section 4:** This Ordinance shall be in full force and effect from and after its passage, and it is so ordained.

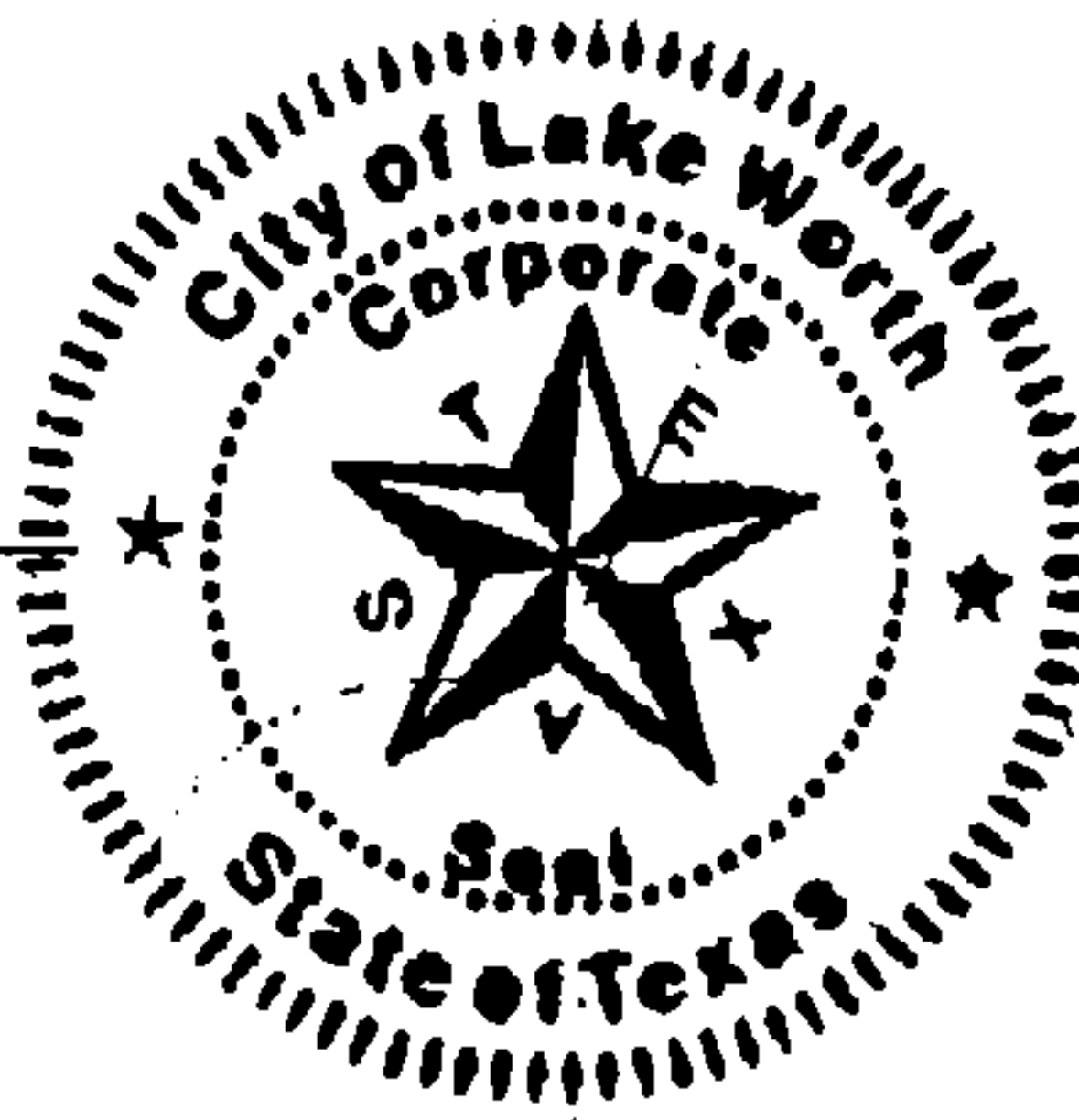
**PASSED AND APPROVED** on this the 15th day of November 2022.

**CITY OF LAKE WORTH**

By: Walter Bowen  
Walter Bowen, Mayor

**ATTEST:**

Holly Fimbres  
Holly Fimbres, City Secretary



**APPROVED AS TO CONTENT:**

Debbie Whitley  
Debbie Whitley, ACM/Director of Finance