

ORDINANCE NO. 1167

AN ORDINANCE OF THE CITY OF LAKE WORTH, TEXAS, ADOPTING A BUDGET AMENDMENT TO THE ORIGINAL OPERATING BUDGET OF THE CITY OF LAKE WORTH, TEXAS, FOR THE FISCAL YEAR 2018/2019; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, by Ordinance No. 1124, the City Council of the City of Lake Worth, Texas, adopted its budget for FY 2018/2019; and

WHEREAS, after a review of the current budget, the City Council has determined that the budget for the Child Safety, Court Technology, Court Security and Water/Sewer Funds require amendment; and

WHEREAS, Section 102.010 of the Local Government Code and Section 5.01 of the Lake Worth City Charter allow the City Council to make changes to the budget for municipal purposes; and

WHEREAS, the City Council desires to amend Ordinance No.1124 to reflect a supplemental appropriation and/or transfer in the fiscal year 2018/2019.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE WORTH, TEXAS:

Section 1: The original operating budgets for the Child Safety, Court Technology, Court Security and Water/Sewer Funds for FY 2018/2019 for the City of Lake Worth, Texas are hereby amended as detailed in Attachment A.

Reason (pursuant Section 5.01(e) of the City Charter, as amended):

Child Safety Fund – A review of year-to-date activity required budgeted revenues to be decreased, mainly due to a reduction in the issuance of traffic citations; expenses were decreased by the same amount.

Court Technology Fund – A review of year-to-date activity required budgeted revenues to be decreased, mainly due to a reduction in the issuance of traffic citations; significant increases in expenses were for additional fees related to the court software and credit card processing services.

Court Security Fund – A review of year-to-date activity required budgeted revenues to be decreased, mainly due to a reduction in the issuance of traffic citations; the most significant increase in expenses was for additional panic buttons for use during municipal court sessions.

Water/Sewer Fund – A review of year-to-date activity required budgeted water and sewer revenues to be decreased; the related expense for each is being reduced by equivalent amounts.

Section 2: A true and correct copy of this ordinance showing the approved budget amendments shall be filed with the City Secretary and in the office of the County Clerk of Tarrant County, Texas, as required by Section 102.009 of the Local Government Code. In addition, the City Secretary is hereby directed to ensure that a true and correct copy of the approved budget amendment is posted on the City's website.

Section 3: In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Lake Worth, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4: This Ordinance shall be in full force and effect from and after its passage, and it is so ordained.

PASSED AND APPROVED on this the 7th day of October 2019.



CITY OF LAKE WORTH

By: Walter Bowen
Walter Bowen, Mayor

ATTEST:

Monica Solko
Monica Solko, City Secretary

APPROVED AS TO FORM AND LEGALITY:

Drew Larkin
Drew Larkin, City Attorney

APPROVED AS TO CONTENT:

Debbie Whitley
Debbie Whitley, ACM/Director of Finance

**CITY OF LAKE WORTH
ORDINANCE NO. 1167
ATTACHMENT A**

Subtract:

\$95 from Child Safety Fund Revenues		
#102-4000-000-000	Child Safety Fees	86
#102-4800-000-000	Investment Income	9
\$95 from Child Safety Fund Expenses		
#102-0599-500-000	Other Services	95

Add:

\$16 to Court Technology Revenues		
#103-4800-000-000	Investment Income	16
\$1,000 to Court Technology Expenses		
#103-0210-500-000	Miscellaneous Supplies	400
#103-0502-500-000	Computer Software Contracts	600

Subtract:

\$2,950 from Court Technology Revenues		
#103-4000-000-000	Court Technology Fees	2,950
\$179 from Court Technology Expenses		
#103-0599-500-000	Other Services	79
#103-0951-500-000	IT Support	100

Add:

\$650 to Court Security Revenues		
#104-4800-000-000	Investment Income	650
\$675 to Court Security Expenses		
#104-0210-500-000	Miscellaneous Supplies	631
#104-0560-500-000	Bailiff Services	44

Subtract:

\$2,210 from Court Security Revenues		
#104-4000-000-000	Court Security Fees	2,210
\$335 from Court Security Expenses		
#104-0531-500-000	Schools & Dues	300
#104-0599-500-000	Other Services	35

Subtract:

\$46,500 from Water/Sewer Fund Revenues		
#200-4400-000-000	Water Sales	29,000
#200-4403-000-000	Sewer Charges	17,500
\$46,500 from Water/Sewer Fund Expenses		
#200-0541-700-000	Water Purchase	29,000
#200-0516-720-000	Ft Worth Sewer Charge	17,500