

ORDINANCE NO. 1168

AN ORDINANCE OF THE CITY OF LAKE WORTH, TEXAS, ADOPTING A BUDGET AMENDMENT TO THE ORIGINAL OPERATING BUDGET OF THE CITY OF LAKE WORTH, TEXAS, FOR THE FISCAL YEAR 2019/2020; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, by Ordinance No. 1158, the City Council of the City of Lake Worth, Texas, adopted its budget for FY 2019/2020; and

WHEREAS, after a review of the current budget, the City Council has determined that the budget for the General Fund requires amendment; and

WHEREAS, Section 102.010 of the Local Government Code and Section 5.01 of the Lake Worth City Charter allow the City Council to make changes to the budget for municipal purposes; and

WHEREAS, the City Council desires to amend Ordinance No. 1158 to reflect a supplemental appropriation and/or transfer in the fiscal year 2019/2020.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE WORTH, TEXAS:

Section 1: The original operating budget for the General Fund for FY 2019/2020 for the City of Lake Worth, Texas is hereby amended as follows:

ADD:

\$50,000 to General Fund Revenues

#100-4823-000-000	Sansom Park Animal Control	\$	50,000
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\$49,642 to General Fund Expenses

#100-0100-560-000	Salaries	\$	26,000
#100-0108-560-000	FICA Expense	\$	1,612
#100-0109-560-000	Medicare Expense	\$	377
#100-0110-560-000	Unemployment Tax	\$	171
#100-0111-560-000	TMRS Expense	\$	4,330
#100-0112-560-000	HMO Expense	\$	10,833
#100-0113-560-000	Dental Benefits	\$	122
#100-0114-560-000	Life Insurance	\$	108
#100-0115-560-000	Workers' Compensation	\$	975
#100-0117-560-000	Vision Insurance	\$	64

#100-0208-560-000	Gas & Oil	\$	500
#100-0219-560-000	Uniforms	\$	300
#100-0531-560-000	Schools/Dues	\$	250
#100-0702-560-000	Minor Equipment	\$	4,000

Reason (pursuant Section 5.01(e) of the City Charter, as amended):
This budget amendment is required to reflect revenue from the City of Sansom Park for provision of animal control services beginning October 1, 2019 and additional related costs, as approved by City Council on September 8, 2019.

Section 2: A true and correct copy of this ordinance showing the approved budget amendments shall be filed with the City Secretary and in the office of the County Clerk of Tarrant County, Texas, as required by Section 102.009 of the Local Government Code. In addition, the City Secretary is hereby directed to ensure that a true and correct copy of the approved budget amendment is posted on the City's website.

Section 3: In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Lake Worth, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4: This Ordinance shall be in full force and effect from and after its passage, and it is so ordained.

PASSED AND APPROVED on this the 7th day of October 2019.




CITY OF LAKE WORTH

By: Walter Bowen
Walter Bowen, Mayor

ATTEST:
Monica Solko
Monica Solko, City Secretary

APPROVED AS TO FORM AND LEGALITY:



Drew Larkin, City Attorney

APPROVED AS TO CONTENT:



Debbie Whitley, ACM/Director of Finance