

**ORDINANCE NO. 1180**

**AN ORDINANCE OF THE CITY OF LAKE WORTH, TEXAS, ADOPTING A BUDGET AMENDMENT TO THE ORIGINAL OPERATING BUDGET OF THE CITY OF LAKE WORTH, TEXAS, FOR THE FISCAL YEAR 2019/2020; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, by Ordinance No. 1158, the City Council of the City of Lake Worth, Texas, adopted its budget for FY 2019/2020; and

**WHEREAS**, after a review of the current budget, the City Council has determined that the budget for the General Fund requires amendment; and

**WHEREAS**, Section 102.010 of the Local Government Code and Section 5.01 of the Lake Worth City Charter allow the City Council to make changes to the budget for municipal purposes; and

**WHEREAS**, the City Council desires to amend Ordinance No.1158 to reflect a supplemental appropriation and/or transfer in the fiscal year 2019/2020.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE WORTH, TEXAS:**

**Section 1:** The original operating budget for the General Fund for FY 2019/2020 for the City of Lake Worth, Texas is hereby amended as detailed in Attachment A.

Reason (pursuant Section 5.01(e) of the City Charter, as amended):  
The budget amendment is required to reflect expenses and use of restricted, committed and assigned fund balances in the General Fund for capital projects and purchases approved in the 2018/2019 budget that were not completed as of September 30, 2019.

**Section 2:** A true and correct copy of this ordinance showing the approved budget amendments shall be filed with the City Secretary and in the office of the County Clerk of Tarrant County, Texas, as required by Section 102.009 of the Local Government Code. In addition, the City Secretary is hereby directed to ensure that a true and correct copy of the approved budget amendment is posted on the City's website.

**Section 3:** In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Lake Worth, Texas, declares that it would have passed each and every part


of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**Section 4:** This Ordinance shall be in full force and effect from and after its passage, and it is so ordained.


**PASSED AND APPROVED** on this the 10<sup>th</sup> day of March 2020.

  
ATTEST:  
  
\_\_\_\_\_  
Monica Solko, City Secretary

**CITY OF LAKE WORTH**

By:   
\_\_\_\_\_  
Walter Bowen, Mayor

**APPROVED AS TO FORM AND LEGALITY:**

  
\_\_\_\_\_  
Drew Larkin, City Attorney

**APPROVED AS TO CONTENT:**

  
\_\_\_\_\_  
Debbie Whitley, ACM/Director of Finance

**CITY OF LAKE WORTH  
ORDINANCE NO. 1180  
ATTACHMENT A**

**Add:**

**\$1,996,141 to General Fund Revenues**

100 4996 000 000	Use of Prior Yr Restricted FB	2,820
100 4997 000 000	Use of Prior Yr Committed FB	1,255,222
100 4998 000 000	Use of Prior Yr Assigned FB	738,099

**\$1,996,141 to General Fund Expenses**

For Use of Restricted Fund Balance

100 0821 535 000	Grant Expenditures	2,820
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For Use of Committed Fund Balance

100 0825 505 000	Buidlings	241,807
100 0813 510 000	Facility Improvements	30,234
100 0830 580 000	Force Main (Hwy 199)	970,731
100 0811 560 000	Building Improvements	5,750
100 0571 570 020	Sub-division/Zoning Ordinance	6,700

For Use of Assigned Fund Balance

100 0300 500 000	Building Maintenance	14,168
100 0800 505 000	Building Maintenance	28,334
100 0800 505 040	Building Maintenance	553
100 0800 505 025	Building Maintenance	48,475
100 0300 510 000	Building Maintenance	28,334
100 0300 540 000	Building Maintenance	10,700
100 0300 545 000	Building Maintenance	309
100 0300 560 000	Building Maintenance	1,218
100 0825 505 000	Buidlings	16,261
100 0811 505 000	Building Improvements	25,000
100 0811 520 000	Building Improvements	142,750
100 0811 505 010	Building Improvements	14,200
100 0802 575 000	Equipment	20,000
100 0950 505 000	Transfer Out Other Funds	387,797